

Blue Mountain Translator District
Profit & Loss Budget Overview
July 2017 through June 2018

	<u>Jul '17 - Jun 18</u>
Ordinary Income/Expense	
Income	
Antenna Lease	540.00
EONI	3,000.00
Oregon Wireless	4,800.00
XANA	4,800.00
Total Lease	12,600.00
Membership Income	86,860.00
Total Income	100,000.00
Expense	
Advertising	5,000.00
Antenna Cost	700.00
Consultant	5,000.00
Election Cost	500.00
Equipment	10,000.00
Fees	4,000.00
Insurance	3,000.00
Leases	2,000.00
Membership Dues	500.00
Office Supplies	500.00
Payroll Taxes	1,650.00
Phone & Internet	1,600.00
Postage	5,000.00
Power Line Fee	4,200.00
Professional Services	2,000.00
Rent Expense	2,700.00
Repairs & Maintenance	400.00
Technicians	16,000.00
Wages	16,350.00
Workers Comp Insurance	600.00
Total Expense	81,700.00
Net Ordinary Income	18,300.00
Net Income	18,300.00