

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

• Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Blue Mountain Translator District, for the current fiscal year, will be  
(District name)

held at 1106 K Ave. La Grande, OR 97850.  
(Location)

The hearing will take place on 8/7/2018 at 1:30  a.m.  p.m.  
(Date) (Time) The purpose

of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after 8/6/18 at  
(Date)

1655 1st St Ste. 203 Baker City, OR, between the hours of 10:00  a.m.  p.m. and 3:00  a.m.  p.m.  
(Location)

### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Unapprop. End. Fund Bal.	\$ 111,621.00	1.	-\$ 2,835.00
2.		2.	
3.		3.	
<b>Revised Total Fund Resources</b>	<b>\$ 108,786.00</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 108,786.00</b>

Explanation of changes:

FUND: General

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Operating Contingencies	\$ 10,000.00	1.	\$ 2,835.00
2.		2.	
3.		3.	
<b>Revised Total Fund Resources</b>	<b>\$ 12,835.00</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 12,835.00</b>

Explanation of changes:

In 2017, BMTD incurred expenses for repacking a transmitter translating Oregon Public Broadcasting.  
 In 2018, the Public Broadcasting Service Administered a grant of \$2,835 to BMTD, reimbursing the cost of repacking OPB.