

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

- Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Blue Mountain Translator District, for the current fiscal year, will be  
(District name)

held at 1001 4th St. La Grande, OR 97850.  
(Location)

The hearing will take place on 10/22/19 at 12:00  a.m.  p.m.  
(Date) (Time) The purpose

of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after 10/18/19 at  
(Date)

1104 K Ave. Flr. 3 La Grande, OR 97850, between the hours of 8:00  a.m.  p.m. and 12:00  a.m.  p.m.  
(Location)

### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General - Not Allocated

1.	Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
	Other	\$ 574.00	1. Not Allocated/Unapprop. EFB	\$ 1,500.00
2.			2.	
3.			3.	
<b>Revised Total Fund Resources</b>		<b>\$ 262,675.00</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 113,390.00</b>

Explanation of changes:

The 2019-2020 LB-20 included \$1,001 in "Other" revenue. Revenue in this category has grown to \$1,575 due to a refund for an expenditure made the previous fiscal year and a grant from Wildhorse Foundation.

FUND: General - Engineering

1.	Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
			1. Not Allocated/Unapprop. EFB	-\$ 1,500.00
2.			2. Engineering/CO Equipment	\$ 1,500.00
3.			3.	
<b>Revised Total Fund Resources</b>		<b></b>	<b>Revised Total Fund Requirements</b>	<b>\$ 113,390.00</b>

Explanation of changes:

BMTD received a grant from Wildhorse Foundation in the amount of \$1,500.00 to purchase emergency alert equipment necessary to implement a provision of SB 394. The amount is transferred from the General Fund Not Allocated Program/Unappropriated Ending Fund Balance to the General Fund Engineering Program/Equipment Requirement.