

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Blue Moutain Translator District, for the current fiscal year, will be
(District name)

held at 1912 4th St. La Grande, OR 97850.
(Location)

The hearing will take place on 3/23/20 at 8:00 a.m. p.m.
(Date) (Time) The purpose

of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after 3/20 at
(Date)

1108 K Ave. La Grande, OR 97850, between the hours of 8:00 a.m. p.m. and 12:00 a.m. p.m.
(Location)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General

	Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.	Avail. Cash on Hand	\$ 15,637.16	1.	
2.	Service Charges	\$ 7,804.33	2.	
3.	Other	\$ 1,643.92	3.	
Revised Total Fund Resources		\$ 271,440.10	Revised Total Fund Requirements	

Explanation of changes:

BMTD had a higher opening balance than projected, and has collected more service charges from viewers than expected.

FUND: General

	Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.	Unapprop. End. Fund. Bal.	\$ 21,139.10	1.	
2.			2.	
3.			3.	
Revised Total Fund Resources		\$ 122,190.10	Revised Total Fund Requirements	

Explanation of changes:

The increase in resources results in a higher unappropriated ending fund balance.

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(Date) (Time) a.m. p.m.

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(Date)

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(Location) a.m. p.m. and a.m. p.m.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General Fund

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Unapprop. End. Fund. Bal.	\$ 200.00	1. Worker's Comp. Insurance	\$ 600.00
2. Unapprop. End. Fund. Bal.	\$ 300.00	2. Insurance	\$ 3,300.00
3. Unapprop. End. Fund. Bal.	\$ 5,500.00	3. Professional Services	\$ 1,000.00
Revised Total Fund Resources		Revised Total Fund Requirements	

Explanation of change(s):

BMTD is launching a TV channel authorized by SB 394 in order to better respond to the COVID-19 National Emergency. Requirements are being adjusted in order to fund capital expenditures, services, and personnel costs necessary to create a TV station serving northeast Oregon.

FUND: _____

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Unapprop. End. Fund. Bal.	\$ 3,000.00	1. Travel & Education	\$ 6,000.00
2. Unapprop. End. Fund. Bal.	\$ 7,000.00	2. Fees	\$ 12,000.00
3. Unapprop. End. Fund. Bal.	\$ 1,000.00	3. Phone & Internet	\$ 2,000.00
Revised Total Fund Resources		Revised Total Fund Requirements	

Explanation of change(s):

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FUND: _____

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Unapprop. End. Fund. Bal.	\$ 18,500.00	1. Equipment	\$ 40,000.00
2. Unapprop. End. Fund. Bal.	\$ 2,000.00	2. Internships	\$ 2,000.00
3. _____	_____	3. _____	_____
Revised Total Fund Resources	\$ 76,483.64	Revised Total Fund Requirements	\$ 194,956.46

Explanation of change(s):

FUND: _____

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. _____	_____	1. _____	_____
2. _____	_____	2. _____	_____
3. _____	_____	3. _____	_____
Revised Total Fund Resources	_____	Revised Total Fund Requirements	_____

Explanation of change(s):

