

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Blue Mountain Translator District, for the current fiscal year, will be held at online as per Executive Order 20-16.

(District name) (Location)

The hearing will take place on January 12, 2021 at 5:00 a.m. p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons.

(Date) (Time)

A copy of the supplemental budget document may be inspected or obtained on or after 12/30/20 at www.bmtd.org/public-notice/, between the hours of 12:00 a.m. p.m. and 11:59 a.m. p.m.

(Date) (Location)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General

	Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.	SDIS Grant	\$ 667	1. Engineer./Equip./CO	\$ 20,667
2.	Reserved for Future Exp.	\$ 15,000	2. Admin./Prof. Serv./MS	\$ 23,000
3.			3.	
Revised Total Fund Resources			Revised Total Fund Requirements	

Explanation of changes:

BMTD received a grant from SDIS for purchase an office surveillance system. The District will also pay unexpected fees to legal counsel and HR Answers. Finally, the Board did not identify an audit of the 2019-2020 Fiscal Year as a priority during the 2020-2021 budget-writing cycle, so funds will be appropriated to pay for an audit.

FUND: _____

	Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.			1.	
2.			2.	
3.			3.	
Revised Total Fund Resources			Revised Total Fund Requirements	

Explanation of changes:

