

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

- Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Blue Mountain Translator District, for the current fiscal year, will be  
(District name)

held at online as per Executive Order 20-16.  
(Location)

The hearing will take place on January 12, 2021 at 5:00  a.m.  p.m.  
(Date) (Time) The purpose

of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after 12/30/2021 at  
(Date)

www.bmtd.org/public-notice, between the hours of 12:00  a.m.  p.m. and 11:59  a.m.  p.m.  
(Location)

### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General

	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Resource SDIS Grant	\$ 667	1. Engineer./Equip./CO	\$ 20,667
2. Reserved for Future Exp.	\$ 15,000	2. Admin./Prof. Serv./MS	\$ 23,000
3.		3.	
<b>Revised Total Fund Resources</b>	<b>\$ 328,717</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 328,717</b>

Explanation of changes:

BMTD received a grant from SDIS for purchase an office surveillance system. The District will also pay unexpected fees to legal counsel and HR Answers. Finally, the Board did not identify an audit of the 2019-2020 Fiscal Year as a priority during the 2020-2021 budget-writing cycle, so funds will be appropriated to pay for an audit.

FUND: \_\_\_\_\_

	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.		1.	
2.		2.	
3.		3.	
<b>Revised Total Fund Resources</b>		<b>Revised Total Fund Requirements</b>	

Explanation of changes:

\_\_\_\_\_  
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